



# Memorandum

To: Mayor Biss and Members of the City Council  
From: Luke Stowe, City Manager  
Subject: Weekly City Manager's Update  
Date: December 5, 2025

## **STAFF REPORTS BY DEPARTMENT**

Weekly Report for December 1, 2025 – December 5, 2025

### **City Manager's Office**

Weekly Bids Advertised  
Monthly Financial Report

### **Community Development**

Weekly Zoning Report  
Weekly Field Inspection Report

### **Health Department**

Weekly Health Department Report

### **Law Department**

Weekly Liquor License Application Report

### **Clerk's Office**

No Report

### **Legislative Reading**

NWMC Weekly Briefing

**STANDING COMMITTEES OF THE COUNCIL &  
MAYORAL APPOINTED BOARDS, COMMISSIONS & COMMITTEES**

**Monday, December 8, 2025**

4:45 PM: [Referrals](#)

5:00 PM: [Administration & Public Works Committee](#)

5:30 PM: [City Council](#)

**Tuesday, December 9, 2025**

7:00 PM: [Preservation Commission](#)

**Wednesday, December 10, 2025**

5:00 PM: [NU City Committee](#)

6:00 PM: [Economic Development Committee](#)

7:00 PM: [Land Use Commission](#)

**Thursday, December 11, 2025**

7:00 PM: [Social Services Committee - CANCELED](#)

**Friday, December 12, 2025**

No Meetings

**Check the City's Calendar for updates**

[City of Evanston - Calendar](#)

**City of Evanston Committee Webpage:**

[City of Evanston – Boards, Commissions and Committees](#)



# Memorandum

To: Luke Stowe, City Manager

From: Hitesh Desai, CFO/ City Treasurer  
Tammi Nunez, Purchasing Manager

Subject: Bids/RFPs/RFQs Advertised during the Week of December 1, 2025

Date: December 5, 2025

The following is a list of advertised projects, and the anticipated date each will be presented to the Council or Library Board.

## Bids/RFPs/RFQs sent during the Week of December 1, 2025

Bid/RFP/RFQ Name	Requesting Dept.	Description of Project	Budget Amount	Bid/RFP/RFQ Opening Date	Anticipated Council/ Library Board Date
Service Center Electrical, HVAC Improvements, Consulting	PWA	The City of Evanston's Public Works Agency is seeking proposals from experienced firms to provide architectural and engineering services for a facility modernization renovation at the Evanston Municipal Service Center located at 2020 Asbury Avenue, Evanston, Illinois 60201.	\$500,000	1/6	2/23
(*) 2026 CIPP Sewer Rehabilitation Contract A	PWA	Work on this project includes rehabilitation of approximately 4,000 feet of brick combined and storm sewer main, 36-inch and 48-inch in diameter along with approximately 4,400 feet of vitrified clay pipe, 8-inch to 30-inch in diameter, using cured-in-place pipe (CIPP) lining.	\$4,565,000	1/20	2/9

(\*)The project will be sent only to prequalified vendors from RFQ 25-47 CIPP Rehabilitation Qualifications.



# Memorandum

To: Luke Stowe, City Manager  
From: Hitesh Desai, CFO/City Treasurer  
Subject: October 2025 Monthly Financial Report  
Date: December 5, 2025

Please find attached the financial statements as of October 31, 2025. The Financials below are unaudited.

If there are any questions on the attached report, please contact me by phone at (847) 448-8082 or by email: [hdesai@cityofevanston.org](mailto:hdesai@cityofevanston.org). For additional financial reports, please visit: <https://www.cityofevanston.org/government/transparency/budget-financial-reports>

## **CERTIFICATION OF ATTACHED FINANCIAL REPORTS**

As required per Illinois Statute 65 ILCS 5/3.1-35-45 I, Hitesh Desai, Treasurer of the City of Evanston, hereby affirm that I have reviewed the October 31, 2025 year-to-date financial information and reports which to the best of my knowledge appear accurate and complete.

  
\_\_\_\_\_  
Hitesh Desai, Treasurer

## Section 1 – Cash and Fund Balance Summary

Table 1 shows the ending fund and cash balances for each Fund as of October 31, 2025. The figures in Table 1 are based on audited FY 2024 ending fund and cash balances plus unaudited FY 2025 actual revenues and expenses. The FY 2024 audit was conducted by Sikich, LLP from January through June 2025 with a final Annual Comprehensive Financial Report (ACFR) issued on June 26, 2025 that was posted to the [City's website](#).

Cash balance represents liquid cash and/or invested assets which can be used (or easily sold) to support and fund current operations. Fund balance includes illiquid assets or future cash receipts or disbursements such as receivables (including property tax) due to the City and accounts payable/accrued expenses. All monthly fund and cash balances are unaudited.

*Table 1  
FY 2025 Cash and Fund Balance Summary (as of October 31, 2025)*

Fund #	Fund	Revenue	Expense	Net	Fund Balance	Cash Balance
100	General	117,317,991	117,882,576	(564,585)	48,456,068	44,528,972
170	American Rescue Plan	526,762	3,811,495	(3,284,733)	(1,891,889)	12,215,707
175	General Assistance	655,040	1,127,550	(472,510)	744,029	744,437
176	Human Services	2,175,311	4,716,021	(2,540,710)	(1,095,765)	(1,095,765)
177	Reparations	1,007,582	1,297,947	(290,365)	(145,350)	(145,350)
178	Sustainability	730,648	643,155	87,494	1,067,047	1,067,047
180	Good Neighbor	3,098,063	3,776,017	(677,954)	375,780	375,780
185	Library	5,372,162	8,437,202	(3,065,039)	2,537,693	2,540,046
186	Library Debt Service	288,473	103,433	185,040	187,821	187,822
187	Library Capital Improvement FD	693,564	-	693,564	-	0
200	MFT	3,228,428	2,540,004	688,424	7,765,066	7,479,937
205	E911	1,172,958	1,814,751	(641,793)	548,989	332,624
206	Foreign Fire Insurance	-	-	-	281,891	281,891
210	Special Service Area (SSA) #9	289,750	287,504	2,245	16,329	16,329
215	CDBG	693,618	1,050,910	(357,292)	(297,969)	(297,969)
220	CD Loan	60,126	22,535	37,590	380,264	380,265
235	Neighborhood Improvement	317	-	317	23,799	23,799
240	Home	52,232	66,223	(13,991)	23,340	23,340
250	Affordable Housing	1,670,228	720,264	949,964	5,174,181	5,174,181
320	Debt Service	8,569,653	2,624,170	5,945,483	9,398,489	9,398,488
330	Howard Ridge	704,983	331,596	373,387	2,287,691	2,272,029
335	West Evanston	1,183,124	871,980	311,144	2,733,215	2,733,215
340	Dempster-Dodge-TIF	292,815	167,061	125,754	1,106,971	1,106,970
345	Chicago Main-TIF	644,590	1,005,967	(361,377)	(526,476)	398,793
350	Special Service Area (SSA) #6	124,029	111,175	12,855	71,274	71,273
355	Special Service Area (SSA) #7	76,135	75,186	949	21,939	21,939
360	Special Service Area (SSA) #8	32,208	26,529	5,679	14,438	14,439
361	Special Service Area (SSA) #10	-	-	-	-	-
365	Five-Fifth TIF	809,333	166,084	643,249	933,026	933,028
415	Capital Improvements	2,954,591	11,266,371	(8,311,780)	(16,402,305)	(10,166,478)
416	Crown Construction	156,069	789,920	(633,852)	4,493,363	4,493,364
417	Crown Community CTR Maintenance	145,830	-	145,830	985,867	985,867
420	Special Assessment	210,425	15,592	194,833	1,397,513	1,397,512
505	Parking	8,863,902	9,097,354	(233,452)	2,418,646	1,712,533
510	Water	39,983,769	32,739,403	7,244,367	12,396,375	13,745,878
515	Sewer	7,341,996	6,775,887	566,109	10,912,524	9,931,355
520	Solid Waste	4,983,809	4,715,863	267,946	3,995,734	2,885,434
600	Fleet	3,556,620	3,101,160	455,460	1,987,153	491,939
601	Equipment Replacement	2,429,007	4,460,622	(2,031,614)	2,742,268	1,533,617
605	Insurance	18,553,220	18,505,259	47,961	4,653,988	6,419,365
	<b>All Funds Total</b>	<b>240,649,358</b>	<b>245,144,761</b>	<b>(4,495,403)</b>	<b>109,773,017</b>	<b>124,213,653</b>

## Section 2 - General Fund Revenues and Expenses

The unaudited financials as of October 31, 2025 show the General Fund with a fund balance of \$48,456,068 and a cash balance of \$44,528,972.

There is a three (3) month lag in some of the state distributed revenues like Sales Tax, Home Rule Sales Tax, Use Tax, and Telecommunication Tax. The City will not receive the September allocations until December 2025.

Other Notes about General Fund Expenses and Revenues:

- In January, the City received a \$2.7M Building Permit payment from Northwestern for construction at the Donald P. Jacobs Center (2001 Sheridan Road).
- In April, the City received a \$3.5M Building Permit payment from Northwestern for the new Kellogg Educational Center (2169 Campus Drive).
- The first \$1.0M of Real Estate Transfer Taxes (RETT) for the Reparations Fund were received in January-April. All RETT revenue beyond the first \$1.0M are allocated to the General Fund.
- In May, the City received the \$3.09M CBA payment from Northwestern and recorded it in the Good Neighbor Fund (180). In June, staff transferred the following amounts out of the Good Neighbor Fund: \$1,545,000 to the General Fund (100), \$1,030,000 to the Affordable Housing Fund (250), \$515,000 to the Sustainability Fund (178).
- The second installment of property tax bills has been sent out by Cook County with a due date of December 15, 2025. At this point in 2024, the City had already received most of the second installments of property tax bills.

**Table 2**  
**FY 2025 General Fund Actual Revenues (through October 31, 2025)**

Revenue	FY 2025 Budget	FY 2025 YTD Actual	% of Budget	FY 2024 YTD Actual
51017 - PENSION PROPERTY TAX	19,990,105	10,732,561	54%	19,651,233
51545 - STATE INCOME TAX	13,500,000	11,008,494	82%	10,458,444
51525 - SALES TAX - BASIC	13,350,000	10,930,714	82%	9,894,878
51530 - SALES TAX - HOME RULE	10,500,000	8,597,558	82%	7,721,498
51015 - PROPERTY TAXES	9,449,797	5,102,376	54%	8,803,031
53565 - RECREATION PROGRAM FEES	8,217,409	5,827,168	71%	6,142,894
52080 - BUILDING PERMITS	5,000,000	10,500,869	210%	14,980,663
52505 - TICKET FINES-PARKING	3,800,000	2,910,583	77%	2,672,943
51595 - LIQUOR TAX	3,300,000	2,159,872	65%	2,185,086
51515 - STATE USE TAX	2,900,000	486,217	17%	2,116,698
51565 - ELECTRIC UTILITY TAX	2,900,000	2,103,798	73%	2,188,325
51600 - PARKING TAX	2,900,000	1,936,999	67%	2,204,085
52010 - WHEEL TAX	2,800,000	2,097,999	75%	2,256,136
53675 - AMBULANCE SERVICE	2,800,000	2,331,075	83%	1,894,938
51605 - PERSONAL PROPERTY REPLACEMENT	2,500,000	1,126,781	45%	1,640,830
51620 - REAL ESTATE TRANSFER TAX*	2,500,000	2,565,599	103%	1,053,649
53676 - GEMT SERVICE REVENUE	2,500,000	1,581,783	63%	1,583,242
51550 - MUNICIPAL HOTEL TAX	2,350,000	1,631,718	69%	1,768,154
51570 - NATURAL GAS UTILITY TAX	1,500,000	1,208,392	81%	1,039,537
51630 - AMUSEMENT TAX	1,300,000	915,288	70%	987,552
51625 - TELECOMMUNICATIONS TAX	1,050,000	801,413	76%	781,261
51590 - EVANSTON MOTOR FUEL TAX	1,000,000	701,327	70%	909,709
ALL OTHER GF REVENUE	14,088,934	21,404,628	152%	18,489,453
TRANSFERS FROM OTHER FUNDS	10,031,740	8,654,780	86%	7,186,690
GF TOTAL**	140,227,985	117,317,991	84%	128,610,930

\*This figure EXCLUDES the \$1.0M budgeted for the Reparations Fund. The Reparations Fund has received \$1.0M (100%) Real Estate Transfer Tax (RETT) revenue through April 30, 2025.

\*\*The \$11.1M "Use of Fund Balance" is excluded from Budget Total because no actual revenues will be recorded.

**Table 3**  
**FY 2025 General Fund Actual Expenses (through October 31, 2025)**  
**By Department**

Funds	FY 2025 Budget	FY 2025 YTD Actual	% of Budget	FY 2024 Budget	FY 2024 Actual YTD	% of Budget
<b>Expenses</b>						
13 CITY COUNCIL	594,319	388,021	65%	594,133	491,432	83%
14 CITY CLERK	538,319	412,870	77%	535,355	313,251	59%
15 CITY MANAGER'S OFFICE	12,228,582	9,719,265	79%	10,177,532	10,348,429	102%
17 LAW	1,521,045	1,457,036	96%	1,354,786	1,008,526	74%
19 ADMINISTRATIVE SERVICES	13,527,596	10,913,560	81%	15,148,003	11,502,334	76%
21 COMMUNITY DEVELOPMENT	5,078,229	3,499,813	69%	4,687,076	3,304,527	71%
22 POLICE	36,152,937	29,490,747	82%	35,221,511	27,679,840	79%
23 FIRE MGMT & SUPPORT	23,294,964	19,152,129	82%	22,110,663	18,464,155	84%
24 HEALTH	1,969,411	1,534,732	78%	1,817,273	1,509,487	83%
30 PARKS AND RECREATION	15,760,980	13,182,865	84%	14,547,351	15,396,498	106%
40 PUBLIC WORKS AGENCY	16,350,871	12,595,857	77%	15,868,893	11,104,170	70%
99 NON-DEPARTMENTAL	24,261,149	15,535,681	64%	21,864,968	25,556,455	117%
<b>Expenses Total</b>	<b>151,278,402</b>	<b>117,882,576</b>	<b>78%</b>	<b>143,927,543</b>	<b>126,679,106</b>	<b>88%</b>

**Police and Fire Overtime**

Through October 31, 2025, Police has spent 106% of budgeted overtime and Fire has spent 97% of budgeted overtime.

**Table 4**  
**FY 2025 Police and Fire Overtime YTD Expenses (through October 31, 2025)**

General Fund OT Costs	FY 2025 Budget	FY 2025 YTD Actual	% of Budget	FY 2024 Budget	FY 2024 YTD Actual	% of Budget
Police	2,036,349	2,166,056	106%	1,736,349	1,706,943	98%
Fire	1,329,500	1,291,837	97%	1,084,000	1,098,732	101%

**Section 3 - Enterprise Funds**

**Parking Fund**

Through October 31, 2025, the Parking Fund is showing a fund balance of \$2,418,646 and a cash balance of \$1,712,533.

**Water Fund**

Through October 31, 2025, the Water Fund is showing a fund balance of \$12,396,375 and a cash balance of \$13,745,878. A significant portion of this fund balance are 2024 bond proceeds which the City continues to spend down on capital projects.

**Sewer Fund**

Through October 31, 2025, the Sewer Fund is showing a fund balance of \$10,912,524 and a cash balance of \$9,931,355.

**Solid Waste Fund**

Through October 31, 2025, the Solid Waste Fund is showing a fund balance of \$3,995,734 and a cash balance of \$2,885,434.

## **Section 4 - Other Funds**

### **Capital Improvements Fund**

Through October 31, 2025, the CIP Fund is showing a fund balance of (\$16,402,305) and a cash balance of (\$10,166,478). The difference between Cash and Fund Balance is largely attributed to cash on hand for projects completed but not yet invoiced by the Illinois Department of Transportation (IDOT).

### **Fleet Fund**

Through October 31, 2025, the Fleet Fund is showing a fund balance of \$1,987,153 and a cash balance of \$491,939. The difference between cash and fund balance is primarily due to inventory on hand.

### **Insurance Fund**

Through October 31, 2025, the Insurance Fund is showing a fund balance of \$4,653,988 and a cash balance of \$6,419,365.

Funds	FY 2025 Budget	FY 2025 Actual YTD	% of Budget	FY 2024 Budget	FY 2024 Actual	% of Budget
<b>100 GENERAL FUND</b>						
<b>Revenue</b>						
Other Revenue	1,849,000	1,859,402	101%	1,301,500	1,372,512	105%
Charges for Services	12,765,709	11,150,190	87%	11,655,200	9,763,898	84%
Fines and Forfeitures	4,375,000	3,618,087	83%	3,725,000	3,374,943	91%
Interest Income	750,000	1,775,757	237%	500,000	1,681,305	336%
Interfund Transfers	10,031,740	8,654,780	86%	9,623,390	7,186,690	75%
Intergovernmental Revenue	4,404,334	3,467,972	79%	3,966,034	3,235,244	82%
Licenses, Permits and Fees	9,597,300	13,723,641	143%	7,336,450	18,021,861	246%
Other Taxes	67,015,000	57,233,224	85%	66,300,000	54,969,659	83%
Property Taxes	29,439,902	15,834,937	54%	29,047,402	29,004,818	100%
<b>Revenue Total</b>	<b>140,227,985</b>	<b>117,317,991</b>	<b>84%</b>	<b>133,454,976</b>	<b>128,610,930</b>	<b>96%</b>
<b>Expenses</b>						
Capital Outlay	398,978	54,373	14%	272,000	2,799,957	1029%
Community Sponsored Organizations	120,000	108,666	91%	120,000	105,909	88%
Contingencies	125,000	354,636	284%	126,000	257	0%
Insurance and Other Chargebacks	33,489,844	18,735,064	56%	29,463,684	28,954,074	98%
Interfund Transfers	4,457,100	3,580,910	80%	4,887,100	7,366,670	151%
Miscellaneous	1,029,798	959,963	93%	1,545,213	719,881	47%
Salary and Benefits	91,592,836	75,987,860	83%	88,012,393	69,992,190	80%
Services and Supplies	20,064,846	18,101,104	90%	19,501,153	16,745,078	86%
<b>Expenses Total</b>	<b>151,278,402</b>	<b>117,882,576</b>	<b>78%</b>	<b>143,927,543</b>	<b>126,684,017</b>	<b>88%</b>
<b>170 AMERICAN RESCUE PLAN</b>						
<b>Revenue</b>						
Other Revenue	-	(49,726)		-	14,728	
Interest Income	650,000	576,487	89%	50,000	1,161,323	2323%
Intergovernmental Revenue				-	-	
<b>Revenue Total</b>	<b>650,000</b>	<b>526,762</b>	<b>81%</b>	<b>50,000</b>	<b>1,176,051</b>	<b>2352%</b>
<b>Expenses</b>						
Capital Outlay	2,431,300	1,120,185	46%	10,188,900	2,779,976	27%
Community Sponsored Organizations	2,542,000	62,371	2%	-	457,076	
Insurance and Other Chargebacks	100,000	23,893	24%	100,000	28,154	28%
Interfund Transfers	1,500,000	1,500,000	100%	1,250,000	1,667,200	133%
Miscellaneous	8,396,724	911,907	11%	10,294,191	1,025,684	10%
Salary and Benefits	115,871	-	0%	-	1,031	
Services and Supplies	2,977,080	193,138	6%	3,275,000	581,261	18%
<b>Expenses Total</b>	<b>18,062,975</b>	<b>3,811,495</b>	<b>21%</b>	<b>25,108,091</b>	<b>6,540,381</b>	<b>26%</b>

Funds	FY 2025 Budget	FY 2025 Actual YTD	% of Budget	FY 2024 Budget	FY 2024 Actual	% of Budget
<b>175 GENERAL ASSISTANCE FUND</b>						
<b>Revenue</b>						
Other Revenue	27,500	27,907	101%	27,500	5,506	20%
Interest Income	1,000	48,117	4812%	1,000	70,365	7037%
Property Taxes	750,000	579,016	77%	1,050,000	1,080,338	103%
<b>Revenue Total</b>	<b>778,500</b>	<b>655,040</b>	<b>84%</b>	<b>1,078,500</b>	<b>1,156,209</b>	<b>107%</b>
<b>Expenses</b>						
Miscellaneous	7,000	15,702	224%	7,000	6,551	94%
Salary and Benefits	560,420	478,675	85%	539,408	463,997	86%
Services and Supplies	775,500	633,174	82%	874,482	541,165	62%
<b>Expenses Total</b>	<b>1,342,920</b>	<b>1,127,550</b>	<b>84%</b>	<b>1,420,890</b>	<b>1,011,712</b>	<b>71%</b>
<b>176 HUMAN SERVICES FUND</b>						
<b>Revenue</b>						
Other Revenue	20,000	8,000	40%	20,000	-	0%
Interest Income	6,000	14,054	234%	6,000	53,525	892%
Intergovernmental Revenue	335,000	328,257	98%	114,000	795,135	697%
Property Taxes	3,650,000	1,825,000	50%	3,360,000	3,360,000	100%
<b>Revenue Total</b>	<b>4,011,000</b>	<b>2,175,311</b>	<b>54%</b>	<b>3,500,000</b>	<b>4,208,660</b>	<b>120%</b>
<b>Expenses</b>						
Community Sponsored Organizations	60,000	619,473	1032%	60,000	477,556	796%
Insurance and Other Chargebacks	-	(6,719)		-	11,470	
Miscellaneous	210,000	220,580	105%	210,000	223,314	106%
Salary and Benefits	3,288,979	2,624,349	80%	2,654,369	2,108,217	79%
Services and Supplies	2,801,998	1,258,339	45%	2,334,063	1,353,170	58%
<b>Expenses Total</b>	<b>6,360,977</b>	<b>4,716,021</b>	<b>74%</b>	<b>5,258,432</b>	<b>4,173,726</b>	<b>79%</b>
<b>177 REPARATIONS FUND</b>						
<b>Revenue</b>						
Other Revenue	-	1,030		-	3,499	
Interest Income	2,500	6,552	262%	2,500	25,043	1002%
Intergovernmental Revenue	100,000	-	0%	100,000	-	0%
Other Taxes	1,200,000	1,000,000	83%	1,400,000	1,000,000	71%
<b>Revenue Total</b>	<b>1,302,500</b>	<b>1,007,582</b>	<b>77%</b>	<b>1,502,500</b>	<b>1,028,542</b>	<b>68%</b>
<b>Expenses</b>						
Miscellaneous	1,200,000	1,296,640	108%	3,400,000	2,390,901	70%
Services and Supplies	101,000	1,307	1%	101,000	113,525	112%
<b>Expenses Total</b>	<b>1,301,000</b>	<b>1,297,947</b>	<b>100%</b>	<b>3,501,000</b>	<b>2,504,427</b>	<b>72%</b>

Funds	FY 2025 Budget	FY 2025 Actual YTD	% of Budget	FY 2024 Budget	FY 2024 Actual	% of Budget
<b>178 SUSTAINABILITY FUND</b>						
<b>Revenue</b>						
Other Revenue	500,000	-	0%	650,000	69,909	11%
Fines and Forfeitures	10,000	-	0%			
Interest Income	2,000	15,648	782%	2,000	21,862	1093%
Interfund Transfers	800,000	715,000	89%	700,000	666,670	95%
Intergovernmental Revenue	260,000	-	0%	10,000	10,000	100%
Licenses, Permits and Fees	-	-		500,000	346,302	69%
<b>Revenue Total</b>	<b>1,572,000</b>	<b>730,648</b>	<b>46%</b>	<b>1,862,000</b>	<b>1,114,742</b>	<b>60%</b>
<b>Expenses</b>						
Community Sponsored Organizations	500,000	-	0%	500,000	-	0%
Miscellaneous	190,000	194,168	102%	525,000	59,667	11%
Salary and Benefits	400,513	187,638	47%	250,368	212,176	85%
Services and Supplies	616,000	261,348	42%	725,120	465,837	64%
<b>Expenses Total</b>	<b>1,706,513</b>	<b>643,155</b>	<b>38%</b>	<b>2,000,488</b>	<b>737,679</b>	<b>37%</b>
<b>180 GOOD NEIGHBOR FUND</b>						
<b>Revenue</b>						
Other Revenue	3,000,000	3,090,000	103%	3,000,000	3,250,000	108%
Interest Income	-	8,063		1,000	22,084	2208%
<b>Revenue Total</b>	<b>3,000,000</b>	<b>3,098,063</b>	<b>103%</b>	<b>3,001,000</b>	<b>3,272,084</b>	<b>109%</b>
<b>Expenses</b>						
Interfund Transfers	3,000,000	3,090,000	103%	3,000,000	1,500,000	50%
Miscellaneous	164,000	-	0%	314,000	-	0%
Services and Supplies	-	686,017		-	250,903	
<b>Expenses Total</b>	<b>3,164,000</b>	<b>3,776,017</b>	<b>119%</b>	<b>3,314,000</b>	<b>1,750,903</b>	<b>53%</b>
<b>185 LIBRARY FUND</b>						
<b>Revenue</b>						
Other Revenue	402,000	264,326	66%	405,000	192,584	48%
Charges for Services	1,000	277	28%	400	1,571	393%
Interest Income	25,000	246,174	985%	25,000	293,294	1173%
Interfund Transfers	173,750	173,570	100%	216,999	173,570	80%
Intergovernmental Revenue	155,000	152,895	99%	200,213	243,149	121%
Property Taxes	8,624,347	4,444,135	52%	8,213,664	8,245,299	100%
Library Revenue	82,000	90,786	111%	109,394	119,439	109%
<b>Revenue Total</b>	<b>9,463,097</b>	<b>5,372,162</b>	<b>57%</b>	<b>9,170,670</b>	<b>9,268,906</b>	<b>101%</b>
<b>Expenses</b>						
Capital Outlay	2,000	880	44%	3,500	-	0%
Insurance and Other Chargebacks				-	2,531	
Interfund Transfers	360,325	993,834	276%	360,325	300,260	83%
Salary and Benefits	7,497,302	5,613,237	75%	7,264,128	5,037,851	69%
Services and Supplies	2,147,619	1,829,251	85%	2,313,194	1,564,879	68%
<b>Expenses Total</b>	<b>10,007,246</b>	<b>8,437,202</b>	<b>84%</b>	<b>9,941,147</b>	<b>6,905,521</b>	<b>69%</b>

<b>Funds</b>	<b>FY 2025 Budget</b>	<b>FY 2025 Actual YTD</b>	<b>% of Budget</b>	<b>FY 2024 Budget</b>	<b>FY 2024 Actual</b>	<b>% of Budget</b>
<b>186 LIBRARY DEBT SERVICE FUND</b>						
<b>Revenue</b>						
Property Taxes	576,946	288,473	50%	574,677	574,676	100%
<b>Revenue Total</b>	<b>576,946</b>	<b>288,473</b>	<b>50%</b>	<b>574,677</b>	<b>574,676</b>	<b>100%</b>
<b>Expenses</b>						
Debt Service	576,946	103,433	18%	574,677	110,642	19%
<b>Expenses Total</b>	<b>576,946</b>	<b>103,433</b>	<b>18%</b>	<b>574,677</b>	<b>110,642</b>	<b>19%</b>
<b>187 LIBRARY CAPITAL IMPROVEMENT FD</b>						
<b>Revenue</b>						
Other Revenue	1,900,000	-	0%	550,000	-	0%
Interfund Transfers	-	693,564				
<b>Revenue Total</b>	<b>1,900,000</b>	<b>693,564</b>	<b>37%</b>	<b>550,000</b>	<b>-</b>	<b>0%</b>
<b>Expenses</b>						
Capital Outlay	1,900,000	-	0%	550,000	157,800	29%
<b>Expenses Total</b>	<b>1,900,000</b>	<b>-</b>	<b>0%</b>	<b>550,000</b>	<b>157,800</b>	<b>29%</b>
<b>200 MOTOR FUEL TAX FUND</b>						
<b>Revenue</b>						
Interest Income	50,000	287,320	575%	15,000	309,357	2062%
Intergovernmental Revenue	3,300,000	2,941,108	89%	2,986,239	2,868,192	96%
<b>Revenue Total</b>	<b>3,350,000</b>	<b>3,228,428</b>	<b>96%</b>	<b>3,001,239</b>	<b>3,177,548</b>	<b>106%</b>
<b>Expenses</b>						
Capital Outlay	4,469,650	1,456,249	33%	4,405,000	1,239,294	28%
Salary and Benefits				325,000	-	0%
Services and Supplies	1,890,000	1,083,755	57%	1,890,000	1,371,650	73%
<b>Expenses Total</b>	<b>6,359,650</b>	<b>2,540,004</b>	<b>40%</b>	<b>6,620,000</b>	<b>2,610,944</b>	<b>39%</b>

Funds	FY 2025 Budget	FY 2025 Actual YTD	% of Budget	FY 2024 Budget	FY 2024 Actual	% of Budget
<b>205 EMERGENCY TELEPHONE (E911) FUND</b>						
<b>Revenue</b>						
Other Revenue	-	9,000				
Interest Income	15,000	10,000	67%	7,000	27,936	399%
Other Taxes	1,450,000	1,153,958	80%	1,450,000	1,323,175	91%
<b>Revenue Total</b>	<b>1,465,000</b>	<b>1,172,958</b>	<b>80%</b>	<b>1,457,000</b>	<b>1,351,112</b>	<b>93%</b>
<b>Expenses</b>						
Capital Outlay	445,000	595,612	134%	480,000	289,097	60%
Insurance and Other Chargebacks	19,142	15,950	83%	19,142	15,950	83%
Interfund Transfers	100,000	83,330	83%	100,000	83,330	83%
Miscellaneous				-	338	
Salary and Benefits	903,749	639,531	71%	810,331	633,644	78%
Services and Supplies	394,950	480,327	122%	368,350	453,193	123%
<b>Expenses Total</b>	<b>1,862,841</b>	<b>1,814,751</b>	<b>97%</b>	<b>1,777,823</b>	<b>1,475,551</b>	<b>83%</b>
<b>206 FOREIGN FIRE INSURANCE</b>						
<b>Revenue</b>						
Interfund Transfers				-	27,500	
Other Taxes	250,000	-	0%			
<b>Revenue Total</b>	<b>250,000</b>	<b>-</b>	<b>0%</b>	<b>-</b>	<b>27,500</b>	
<b>Expenses</b>						
Capital Outlay	200,000	-	0%			
<b>Expenses Total</b>	<b>200,000</b>	<b>-</b>	<b>0%</b>			
<b>210 SPECIAL SERVICE AREA (SSA) #9</b>						
<b>Revenue</b>						
Interest Income	-	2,245		-	9,317	
Property Taxes	642,145	287,504	45%	592,665	609,713	103%
<b>Revenue Total</b>	<b>642,145</b>	<b>289,750</b>	<b>45%</b>	<b>592,665</b>	<b>619,030</b>	<b>104%</b>
<b>Expenses</b>						
Services and Supplies	642,145	287,504	45%	575,000	618,341	108%
<b>Expenses Total</b>	<b>642,145</b>	<b>287,504</b>	<b>45%</b>	<b>575,000</b>	<b>618,341</b>	<b>108%</b>

Funds	FY 2025 Budget	FY 2025 Actual YTD	% of Budget	FY 2024 Budget	FY 2024 Actual	% of Budget
<b>215 CDBG FUND</b>						
<b>Revenue</b>						
Other Revenue	-	161,622				
Interest Income	-	1,430		-	3,388	
Intergovernmental Revenue	2,616,400	530,565	20%	3,068,463	785,262	26%
<b>Revenue Total</b>	<b>2,616,400</b>	<b>693,618</b>	<b>27%</b>	<b>3,068,463</b>	<b>788,649</b>	<b>26%</b>
<b>Expenses</b>						
Capital Outlay	1,160,000	354,477	31%	-	506,470	
Community Sponsored Organizations	-	117,500		75,000	280,558	374%
Insurance and Other Chargebacks	-	272,104		-	156,384	
Miscellaneous	2,198,445	217	0%	2,341,499	-	0%
Salary and Benefits	319,903	273,675	86%	681,559	414,805	61%
Services and Supplies	110,650	32,937	30%	17,480	21,529	123%
<b>Expenses Total</b>	<b>3,788,998</b>	<b>1,050,910</b>	<b>28%</b>	<b>3,115,538</b>	<b>1,379,746</b>	<b>44%</b>
<b>220 CDBG LOAN FUND</b>						
<b>Revenue</b>						
Other Revenue	301,565	46,954	16%	443,121	7,341	2%
Interest Income	5,000	13,172	263%	5,000	17,947	359%
<b>Revenue Total</b>	<b>306,565</b>	<b>60,126</b>	<b>20%</b>	<b>448,121</b>	<b>25,288</b>	<b>6%</b>
<b>Expenses</b>						
Services and Supplies	306,565	22,535	7%	440,000	57,103	13%
<b>Expenses Total</b>	<b>306,565</b>	<b>22,535</b>	<b>7%</b>	<b>440,000</b>	<b>57,103</b>	<b>13%</b>
<b>235 NEIGHBORHOOD IMPROVEMENT</b>						
<b>Revenue</b>						
Interest Income	-	317		-	559	
<b>Revenue Total</b>	<b>-</b>	<b>317</b>		<b>-</b>	<b>559</b>	
<b>Expenses</b>						
Services and Supplies				-	1	
<b>Expenses Total</b>				<b>-</b>	<b>1</b>	
<b>240 HOME FUND</b>						
<b>Revenue</b>						
Other Revenue	25,000	22,695	91%	25,000	39,852	159%
Interest Income	150	1,002	668%	150	380	253%
Intergovernmental Revenue	2,256,469	28,535	1%	2,345,000	89,415	4%
<b>Revenue Total</b>	<b>2,281,619</b>	<b>52,232</b>	<b>2%</b>	<b>2,370,150</b>	<b>129,646</b>	<b>5%</b>
<b>Expenses</b>						
Insurance and Other Chargebacks	1,150,000	(10,740)	-1%	1,150,000	32,799	3%
Miscellaneous	2,000	-	0%	2,000	207	10%
Salary and Benefits	42,847	34,310	80%	68,137	45,723	67%
Services and Supplies	1,081,065	42,653	4%	801,065	55,374	7%
<b>Expenses Total</b>	<b>2,275,912</b>	<b>66,223</b>	<b>3%</b>	<b>2,021,202</b>	<b>134,102</b>	<b>7%</b>

Funds	FY 2025 Budget	FY 2025 Actual YTD	% of Budget	FY 2024 Budget	FY 2024 Actual	% of Budget
<b>250 AFFORDABLE HOUSING FUND</b>						
<b>Revenue</b>						
Other Revenue	130,000	399,131	307%	130,000	439,583	338%
Interest Income	40,000	167,547	419%	8,000	150,532	1882%
Interfund Transfers	1,000,000	1,030,000	103%	1,000,000	1,000,000	100%
Intergovernmental Revenue	-	10,493		145,000	122,970	85%
Other Taxes	50,000	63,058	126%	50,000	20,000	40%
<b>Revenue Total</b>	<b>1,220,000</b>	<b>1,670,228</b>	<b>137%</b>	<b>1,333,000</b>	<b>1,733,085</b>	<b>130%</b>
<b>Expenses</b>						
Community Sponsored Organizations	-	10,493		154,000	107,861	70%
Insurance and Other Chargebacks	-	(20,433)		11,000	19,581	178%
Miscellaneous	1,001,500	37,999	4%	1,051,500	51,380	5%
Salary and Benefits	175,980	78,506	45%	41,038	26,150	64%
Services and Supplies	1,185,000	613,699	52%	1,670,000	33,773	2%
<b>Expenses Total</b>	<b>2,362,480</b>	<b>720,264</b>	<b>30%</b>	<b>2,927,538</b>	<b>238,745</b>	<b>8%</b>
<b>320 DEBT SERVICE FUND</b>						
<b>Revenue</b>						
Other Revenue	1,393,221	-	0%	-	13,955	
Interest Income	10,000	323,100	3231%	10,000	258,306	2583%
Interfund Transfers	1,822,547	1,231,000	68%	2,693,941	1,913,830	71%
Property Taxes	12,766,093	7,015,553	55%	12,766,093	13,025,460	102%
<b>Revenue Total</b>	<b>15,991,861</b>	<b>8,569,653</b>	<b>54%</b>	<b>15,470,034</b>	<b>15,211,551</b>	<b>98%</b>
<b>Expenses</b>						
Interfund Transfers				-	-	
Services and Supplies	7,000	6,300	90%	6,600	6,320	96%
Debt Service	15,981,861	2,617,870	16%	15,460,034	2,418,057	16%
<b>Expenses Total</b>	<b>15,988,861</b>	<b>2,624,170</b>	<b>16%</b>	<b>15,466,634</b>	<b>2,424,377</b>	<b>16%</b>
<b>330 HOWARD-RIDGE TIF FUND</b>						
<b>Revenue</b>						
Other Revenue	-	35,000		5,000	28,000	560%
Interest Income	12,000	48,372	403%	10,000	81,765	818%
Property Taxes	1,336,000	621,611	47%	1,100,000	1,311,460	119%
<b>Revenue Total</b>	<b>1,348,000</b>	<b>704,983</b>	<b>52%</b>	<b>1,115,000</b>	<b>1,421,225</b>	<b>127%</b>
<b>Expenses</b>						
Capital Outlay	100,000	4,738	5%	50,000	934,292	1869%
Interfund Transfers	343,913	286,590	83%	363,513	302,930	83%
Miscellaneous	350,000	32,925	9%	-	46,223	
Services and Supplies	63,500	7,342	12%	65,000	14,595	22%
<b>Expenses Total</b>	<b>857,413</b>	<b>331,596</b>	<b>39%</b>	<b>478,513</b>	<b>1,298,040</b>	<b>271%</b>

Funds	FY 2025 Budget	FY 2025 Actual YTD	% of Budget	FY 2024 Budget	FY 2024 Actual	% of Budget
<b>335 WEST EVANSTON TIF FUND</b>						
<b>Revenue</b>						
Interest Income	6,000	61,001	1017%	5,000	138,793	2776%
Property Taxes	2,211,000	1,122,123	51%	1,450,000	2,055,699	142%
<b>Revenue Total</b>	<b>2,217,000</b>	<b>1,183,124</b>	<b>53%</b>	<b>1,455,000</b>	<b>2,194,492</b>	<b>151%</b>
<b>Expenses</b>						
Capital Outlay	1,560,790	725,802	47%	3,315,000	1,121,610	34%
Interfund Transfers	110,550	92,130	83%	75,000	62,500	83%
Miscellaneous	52,000	51,064	98%	12,000	91,384	762%
Services and Supplies	1,100,000	2,985	0%	1,005,000	90,962	9%
<b>Expenses Total</b>	<b>2,823,340</b>	<b>871,980</b>	<b>31%</b>	<b>4,407,000</b>	<b>1,366,456</b>	<b>31%</b>
<b>340 DEMPSTER-DODGE TIF FUND</b>						
<b>Revenue</b>						
Interest Income	3,000	23,916	797%	1,000	37,867	3787%
Property Taxes	488,000	268,898	55%	180,000	488,906	272%
<b>Revenue Total</b>	<b>491,000</b>	<b>292,815</b>	<b>60%</b>	<b>181,000</b>	<b>526,773</b>	<b>291%</b>
<b>Expenses</b>						
Interfund Transfers	193,343	161,120	83%	176,857	147,380	83%
Miscellaneous	10,000	4,375	44%	-	25,000	
Services and Supplies	2,000	1,566	78%	2,000	356	18%
<b>Expenses Total</b>	<b>205,343</b>	<b>167,061</b>	<b>81%</b>	<b>178,857</b>	<b>172,736</b>	<b>97%</b>
<b>345 CHICAGO-MAIN TIF</b>						
<b>Revenue</b>						
Other Revenue				1,880,000	50,000	3%
Interest Income	10,000	26,790	268%	5,000	77,774	1555%
Property Taxes	1,295,000	617,800	48%	1,000,000	1,167,349	117%
<b>Revenue Total</b>	<b>1,305,000</b>	<b>644,590</b>	<b>49%</b>	<b>2,885,000</b>	<b>1,295,123</b>	<b>45%</b>
<b>Expenses</b>						
Capital Outlay	260,000	690,365	266%	260,000	283,348	109%
Interfund Transfers	307,990	256,660	83%	272,480	227,070	83%
Miscellaneous	540,000	44,085	8%	250,000	20,157	8%
Services and Supplies	50,010	14,857	30%	15,010	1,775	12%
<b>Expenses Total</b>	<b>1,158,000</b>	<b>1,005,967</b>	<b>87%</b>	<b>797,490</b>	<b>532,350</b>	<b>67%</b>
<b>350 SPECIAL SERVICE AREA (SSA) #6</b>						
<b>Revenue</b>						
Interest Income	250	4,588	1835%	250	15,442	6177%
Property Taxes	221,000	119,441	54%	221,000	220,108	100%
<b>Revenue Total</b>	<b>221,250</b>	<b>124,029</b>	<b>56%</b>	<b>221,250</b>	<b>235,550</b>	<b>106%</b>
<b>Expenses</b>						
Services and Supplies	220,000	111,175	51%	220,000	214,230	97%
<b>Expenses Total</b>	<b>220,000</b>	<b>111,175</b>	<b>51%</b>	<b>220,000</b>	<b>214,230</b>	<b>97%</b>

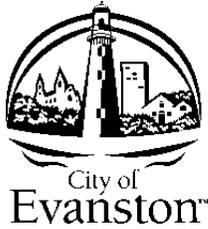
<b>Funds</b>	<b>FY 2025 Budget</b>	<b>FY 2025 Actual YTD</b>	<b>% of Budget</b>	<b>FY 2024 Budget</b>	<b>FY 2024 Actual</b>	<b>% of Budget</b>
<b>355 SPECIAL SERVICE AREA (SSA) #7</b>						
<b>Revenue</b>						
Interest Income	200	949	475%	200	2,508	1254%
Property Taxes	142,000	75,186	53%	142,000	143,776	101%
<b>Revenue Total</b>	<b>142,200</b>	<b>76,135</b>	<b>54%</b>	<b>142,200</b>	<b>146,283</b>	<b>103%</b>
<b>Expenses</b>						
Services and Supplies	140,000	75,186	54%	140,000	139,844	100%
<b>Expenses Total</b>	<b>140,000</b>	<b>75,186</b>	<b>54%</b>	<b>140,000</b>	<b>139,844</b>	<b>100%</b>
<b>360 SPECIAL SERVICE AREA (SSA) #8</b>						
<b>Revenue</b>						
Interest Income	-	402		-	1,119	
Property Taxes	60,200	31,806	53%	60,200	58,230	97%
<b>Revenue Total</b>	<b>60,200</b>	<b>32,208</b>	<b>54%</b>	<b>60,200</b>	<b>59,349</b>	<b>99%</b>
<b>Expenses</b>						
Services and Supplies	60,200	26,529	44%	60,200	57,832	96%
<b>Expenses Total</b>	<b>60,200</b>	<b>26,529</b>	<b>44%</b>	<b>60,200</b>	<b>57,832</b>	<b>96%</b>
<b>361 SPECIAL SERVICE AREA (SSA) #10</b>						
<b>Revenue</b>						
Property Taxes	92,624	-	0%			
<b>Revenue Total</b>	<b>92,624</b>	<b>-</b>	<b>0%</b>			
<b>Expenses</b>						
Services and Supplies	90,000	-	0%			
<b>Expenses Total</b>	<b>90,000</b>	<b>-</b>	<b>0%</b>			
<b>365 FIVE FIFTH TIF FUND</b>						
<b>Revenue</b>						
Other Revenue	-	2,032				
Interest Income	1,000	25,794	2579%	-	11,290	
Property Taxes	1,477,000	781,508	53%	-	1,107,339	
<b>Revenue Total</b>	<b>1,478,000</b>	<b>809,333</b>	<b>55%</b>	<b>-</b>	<b>1,118,628</b>	
<b>Expenses</b>						
Capital Outlay	140,520	100,004	71%	-	-	
Interfund Transfers	73,850	61,540	83%			
Miscellaneous	60,000	2,974	5%	-	8,224	
Services and Supplies	950,000	1,566	0%	100,000	322,806	323%
<b>Expenses Total</b>	<b>1,224,370</b>	<b>166,084</b>	<b>14%</b>	<b>100,000</b>	<b>331,030</b>	<b>331%</b>

Funds	FY 2025 Budget	FY 2025 Actual YTD	% of Budget	FY 2024 Budget	FY 2024 Actual	% of Budget
<b>415 CAPITAL IMPROVEMENTS FUND</b>						
<b>Revenue</b>						
Other Revenue	21,225,000	1,235,664	6%	23,283,500	19,202,445	82%
Charges for Services				-	6,729	
Interest Income	75,000	106,413	142%	-	336,674	
Intergovernmental Revenue	5,027,000	969,914	19%	1,470,000	1,122,329	76%
Licenses, Permits and Fees	-	642,600				
<b>Revenue Total</b>	<b>26,327,000</b>	<b>2,954,591</b>	<b>11%</b>	<b>24,753,500</b>	<b>20,668,177</b>	<b>83%</b>
<b>Expenses</b>						
Capital Outlay	24,532,000	9,908,373	40%	23,358,500	12,749,828	55%
Services and Supplies	1,690,000	1,357,998	80%	1,860,000	1,907,182	103%
<b>Expenses Total</b>	<b>26,222,000</b>	<b>11,266,371</b>	<b>43%</b>	<b>25,218,500</b>	<b>14,657,009</b>	<b>58%</b>
<b>416 CROWN CONSTRUCTION FUND</b>						
<b>Revenue</b>						
Other Revenue	1,000,000	16,121	2%	1,000,000	275,770	28%
Interest Income	10,000	139,947	1399%	10,000	227,823	2278%
Intergovernmental Revenue				-	500,000	
<b>Revenue Total</b>	<b>1,010,000</b>	<b>156,069</b>	<b>15%</b>	<b>1,010,000</b>	<b>1,003,593</b>	<b>99%</b>
<b>Expenses</b>						
Capital Outlay	200,000	291,262	146%	200,000	109,660	55%
Interfund Transfers	588,369	490,310	83%	619,118	515,930	83%
Services and Supplies	60	8,348	13913%	60	9,898	16497%
<b>Expenses Total</b>	<b>788,429</b>	<b>789,920</b>	<b>100%</b>	<b>819,178</b>	<b>635,488</b>	<b>78%</b>
<b>417 CROWN COMMUNITY CTR MAINTENANCE</b>						
<b>Revenue</b>						
Interfund Transfers	175,000	145,830	83%	175,000	145,830	83%
<b>Revenue Total</b>	<b>175,000</b>	<b>145,830</b>	<b>83%</b>	<b>175,000</b>	<b>145,830</b>	<b>83%</b>
<b>Expenses</b>						
Capital Outlay	175,000	-	0%	175,000	-	0%
<b>Expenses Total</b>	<b>175,000</b>	<b>-</b>	<b>0%</b>	<b>175,000</b>	<b>-</b>	<b>0%</b>
<b>420 SPECIAL ASSESSMENT FUND</b>						
<b>Revenue</b>						
Interest Income	20,000	56,125	281%	35,000	27,964	80%
Interfund Transfers				-	1,000,000	
Other Taxes	200,000	154,299	77%	125,000	122,213	98%
<b>Revenue Total</b>	<b>220,000</b>	<b>210,425</b>	<b>96%</b>	<b>160,000</b>	<b>1,150,177</b>	<b>719%</b>
<b>Expenses</b>						
Capital Outlay	1,650,000	15,542	1%	452,500	290,327	64%
Interfund Transfers	230,631	-	0%	425,652	76,670	18%
Services and Supplies	50	50	100%	50	50	100%
<b>Expenses Total</b>	<b>1,880,681</b>	<b>15,592</b>	<b>1%</b>	<b>878,202</b>	<b>367,047</b>	<b>42%</b>

<b>Funds</b>	<b>FY 2025 Budget</b>	<b>FY 2025 Actual YTD</b>	<b>% of Budget</b>	<b>FY 2024 Budget</b>	<b>FY 2024 Actual</b>	<b>% of Budget</b>
<b>505 PARKING SYSTEM FUND</b>						
<b>Revenue</b>						
Other Revenue	538,900	509,557	95%	422,900	304,305	72%
Charges for Services	8,980,000	8,258,624	92%	8,420,000	8,382,975	100%
Interest Income	40,000	95,720	239%	25,000	134,062	536%
Intergovernmental Revenue				1,100,000	-	0%
Licenses, Permits and Fees	300,000	-	0%	-	225	
<b>Revenue Total</b>	<b>9,858,900</b>	<b>8,863,902</b>	<b>90%</b>	<b>9,967,900</b>	<b>8,821,567</b>	<b>88%</b>
<b>Expenses</b>						
Capital Outlay	2,425,000	1,139,068	47%	-	143	
Insurance and Other Chargebacks	369,077	307,560	83%	369,077	307,560	83%
Interfund Transfers	3,180,390	2,650,320	83%	3,180,390	2,650,320	83%
Miscellaneous				-	64	
Salary and Benefits	1,310,682	1,058,447	81%	1,582,397	1,344,256	85%
Services and Supplies	4,521,650	3,926,009	87%	4,220,350	4,114,101	97%
Debt Service	76,900	15,950	21%	79,150	17,075	22%
<b>Expenses Total</b>	<b>11,883,699</b>	<b>9,097,354</b>	<b>77%</b>	<b>9,431,364</b>	<b>8,433,518</b>	<b>89%</b>
<b>510 WATER FUND</b>						
<b>Revenue</b>						
Other Revenue	35,718,235	14,294,756	40%	66,234,150	25,993,663	39%
Charges for Services	28,625,100	24,219,440	85%	25,259,051	20,649,305	82%
Interest Income	150,000	629,133	419%	70,000	341,493	488%
Intergovernmental Revenue	-	794,663				
Licenses, Permits and Fees	50,000	45,778	92%	50,000	77,208	154%
<b>Revenue Total</b>	<b>64,543,335</b>	<b>39,983,769</b>	<b>62%</b>	<b>91,613,201</b>	<b>47,061,668</b>	<b>51%</b>
<b>Expenses</b>						
Capital Outlay	37,825,905	13,369,897	35%	58,470,500	21,193,150	36%
Contingencies	-	9		1,000	-	0%
Insurance and Other Chargebacks	1,665,135	1,387,610	83%	1,665,135	1,396,572	84%
Interfund Transfers	4,363,000	3,635,840	83%	4,363,000	3,635,840	83%
Miscellaneous				10,000	-	0%
Salary and Benefits	7,478,277	5,953,624	80%	7,936,849	5,243,495	66%
Services and Supplies	11,060,370	6,230,897	56%	10,284,310	5,405,509	53%
Debt Service	6,395,895	2,161,525	34%	4,826,609	1,855,620	38%
<b>Expenses Total</b>	<b>68,788,582</b>	<b>32,739,403</b>	<b>48%</b>	<b>87,557,403</b>	<b>38,730,185</b>	<b>44%</b>

Funds	FY 2025 Budget	FY 2025 Actual YTD	% of Budget	FY 2024 Budget	FY 2024 Actual	% of Budget
<b>515 SEWER FUND</b>						
<b>Revenue</b>						
Other Revenue	1,000	-	0%	1,000	768	77%
Charges for Services	8,080,000	7,092,455	88%	10,229,424	7,770,217	76%
Interest Income	80,000	249,541	312%	25,000	110,723	443%
<b>Revenue Total</b>	<b>8,161,000</b>	<b>7,341,996</b>	<b>90%</b>	<b>10,255,424</b>	<b>7,881,708</b>	<b>77%</b>
<b>Expenses</b>						
Capital Outlay	3,820,000	1,687,843	44%	2,950,000	153,491	5%
Insurance and Other Chargebacks	369,800	308,170	83%	369,800	308,170	83%
Interfund Transfers	1,642,251	1,368,540	83%	1,271,321	1,059,430	83%
Salary and Benefits	1,444,286	1,066,899	74%	1,546,276	976,101	63%
Services and Supplies	538,500	295,596	55%	1,718,600	703,787	41%
Debt Service	2,668,164	2,048,839	77%	3,550,270	2,477,563	70%
<b>Expenses Total</b>	<b>10,483,001</b>	<b>6,775,887</b>	<b>65%</b>	<b>11,406,267</b>	<b>5,678,542</b>	<b>50%</b>
<b>520 SOLID WASTE FUND</b>						
<b>Revenue</b>						
Other Revenue	39,350	10,448	27%	38,000	7,892	21%
Charges for Services	5,267,000	4,197,127	80%	4,902,674	3,945,863	80%
Interest Income	3,000	65,650	2188%	3,000	19,385	646%
Interfund Transfers	100,000	-	0%	100,000	47,170	47%
Licenses, Permits and Fees	351,000	235,584	67%	375,000	420,605	112%
Property Taxes	950,000	475,000	50%	1,332,500	1,332,500	100%
<b>Revenue Total</b>	<b>6,710,350</b>	<b>4,983,809</b>	<b>74%</b>	<b>6,751,174</b>	<b>5,773,414</b>	<b>86%</b>
<b>Expenses</b>						
Capital Outlay	825,000	147,352	18%	850,000	108,248	13%
Interfund Transfers	418,600	348,830	83%	418,600	348,830	83%
Miscellaneous	30,000	17,704	59%	30,000	8,844	29%
Salary and Benefits	1,858,244	1,326,745	71%	1,893,717	1,447,339	76%
Services and Supplies	3,793,214	2,875,231	76%	4,081,466	3,299,960	81%
<b>Expenses Total</b>	<b>6,925,058</b>	<b>4,715,863</b>	<b>68%</b>	<b>7,273,783</b>	<b>5,213,221</b>	<b>72%</b>

Funds	FY 2025 Budget	FY 2025 Actual YTD	% of Budget	FY 2024 Budget	FY 2024 Actual	% of Budget
<b>600 FLEET SERVICES FUND</b>						
<b>Revenue</b>						
Other Revenue	44,000	38,809	88%	44,000	95,065	216%
Charges for Services	4,216,140	3,513,602	83%	4,216,140	3,513,440	83%
Interest Income	1,000	4,209	421%	1,000	3,318	332%
<b>Revenue Total</b>	<b>4,261,140</b>	<b>3,556,620</b>	<b>83%</b>	<b>4,261,140</b>	<b>3,611,823</b>	<b>85%</b>
<b>Expenses</b>						
Capital Outlay				-	35,530	
Salary and Benefits	1,715,375	1,394,036	81%	1,624,232	1,321,989	81%
Services and Supplies	2,488,890	1,707,124	69%	2,588,890	1,868,828	72%
<b>Expenses Total</b>	<b>4,204,265</b>	<b>3,101,160</b>	<b>74%</b>	<b>4,213,122</b>	<b>3,226,346</b>	<b>77%</b>
<b>601 EQUIPMENT REPLACEMENT FUND</b>						
<b>Revenue</b>						
Other Revenue	50,000	69,502	139%	25,000	135,195	541%
Charges for Services	874,885	729,070	83%	754,885	629,070	83%
Interest Income	2,000	32,673	1634%	2,000	24,266	1213%
Interfund Transfers	1,500,000	1,500,000	100%	-	3,550,000	
Intergovernmental Revenue	-	97,762		1,250,000	-	0%
<b>Revenue Total</b>	<b>2,426,885</b>	<b>2,429,007</b>	<b>100%</b>	<b>2,031,885</b>	<b>4,338,531</b>	<b>214%</b>
<b>Expenses</b>						
Capital Outlay	5,296,912	4,437,723	84%	3,365,167	1,209,616	36%
Services and Supplies	200,000	22,899	11%	-	779	
<b>Expenses Total</b>	<b>5,496,912</b>	<b>4,460,622</b>	<b>81%</b>	<b>3,365,167</b>	<b>1,210,394</b>	<b>36%</b>
<b>605 INSURANCE FUND</b>						
<b>Revenue</b>						
Other Revenue	12,180,000	9,501,560	78%	12,859,571	8,954,432	70%
Charges for Services	-	9,005		-	3,620	
Interest Income	-	65,491		-	48,260	
Insurance	10,175,654	8,260,525	81%	10,098,091	8,109,503	80%
Workers Compensation and Liability	886,000	716,639	81%	886,000	761,586	86%
<b>Revenue Total</b>	<b>23,241,654</b>	<b>18,553,220</b>	<b>80%</b>	<b>23,843,662</b>	<b>17,877,401</b>	<b>75%</b>
<b>Expenses</b>						
Insurance and Other Chargebacks	18,412,500	15,185,342	82%	19,330,965	14,264,510	74%
Salary and Benefits	193	4,855	2514%	3,805	4,704	124%
Services and Supplies	3,961,000	3,315,061	84%	3,660,000	2,885,374	79%
<b>Expenses Total</b>	<b>22,373,693</b>	<b>18,505,259</b>	<b>83%</b>	<b>22,994,770</b>	<b>17,154,587</b>	<b>75%</b>



## Memorandum

To: Honorable Mayor and Members of the City Council  
From: Jeremiah Bebo, Interim Planning & Zoning Manager, Development Services Supervisor/Zoning Administrator  
Subject: Weekly Zoning Report  
Date: 12/05/2025

Enclosed is the weekly report of zoning applications received and pending. The report, organized by ward, includes the property address, zoning district, the type of application submitted, a description of the project, date received, and current status.

Please contact me at (224) 296-4467 or [jbebo@cityofevanston.org](mailto:jbebo@cityofevanston.org) if you have any questions or need additional information.

**Cases Received and Pending, November 20, 2025 to December 3, 2025**

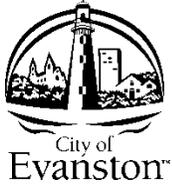
**Zoning Reviews (Larger Projects and Permits)**

Ward	Property Address	Zoning	Type	Project Description	Received	Status
2	1578 Florence Avenue	R3	Building Permit	New 2-story single-family home	07/14/25	pending additional information from the applicant
2	1507 Lee Street	R3	Building Permit	New Garage	08/20/25	pending revisions from the applicant
2	1710 Maple Avenue	RP	Zoning Analysis	New indoor kennel facility (Dogtopia)	11/11/25	pending staff review
3	551 Michigan Avenue	R5	Building Permit	Addition and interior remodel	10/14/25	pending additional information from the applicant
3	1034 Sheridan Road	R1	Zoning Analysis	New garage	10/29/25	pending additional information from the applicant
3	111 Burnham Place	R1	Zoning Analysis	Demolition of existing home and construction of a new home	11/18/25	pending staff review
4	1550-1562 Maple Avenue	D4	Zoning Analysis & Building Permit	New 7-story multi-family residential building with 42 dwelling units and 67 parking spaces	05/08/25	Non-compliant, pending revisions or future submission of entitlement application
4	910 Custer Avenue	MXE	Building Permit	New 5-story residential building with 230 units	07/19/25	pending additional information from the applicant
4	1021 Ashland Ave	R3	Building Permit	1st floor Addition	09/10/25	pending additional information from the applicant
4	1028 Greenleaf street	R1	Zoning Analysis	2nd-Story Addition	09/25/25	pending additional information/revisions from the applicant
5	2206 Maple Avenue	R5	Building Permit	Demolition of an existing parking lot and construction of a new 5-story, 30 unit apartment building	08/04/25	permit issued
5	1112 Garnett Place	R4a	Building Permit	1-story Addition	10/31/25	pending additional information from applicant
5	1805 Church Street	B2, oWE	Zoning Analysis	2 Lot Subdivision	11/24/25	pending staff review
6	2500 Marcy Avenue	R1	Building Permit	2nd Story Addition & New Garage	08/07/25	pending additional information from the applicant
6	2301 Ridgeway Avenue	R1	Zoning Analysis	New Garage and ADU	09/10/25	pending additional information from the applicant
6	2542 Lawndale Avenue	R1	Building Permit	New Garage	09/30/25	pending additional information from the applicant
6	2309 Thayer Street	R1	Building Permit	Replace detached garage	10/27/25	pending additional information from the applicant
6	2331 Hartzell	R1	Zoning Analysis	Replace detached garage	11/19/25	pending additional information from the applicant
6	2331 Marcy Avenue	R1	Building Permit	1 Story Addition	12/01/25	pending additional information from the applicant
7	1900 Central Street	B1a/oCSC	Zoning Analysis	Demolition of the existing Chase Bank and construction of a new Chase Bank	09/22/25	non-compliant, pending revisions/additional information from the applicant
7	1916 Grant Street	R1	Building Permit	Addition to existing 2-flat	10/16/25	non-compliant; pending revisions from applicant
7	2026 Harrison Street	R3	Building Permit	2.5-Story Addition	11/04/25	pending additional information from the applicant
7	2404 Ridge Avenue	R1	Zoning Analysis	3 Lot Subdivision	11/20/25	pending additional information from the applicant
8	1027 Harvard Terrace	R2	Building Permit	New Garage	09/17/25	non-compliant; pending revisions from applicant
9	1310 Main Street	R3	Building Permit	One-Story Addition	11/18/25	pending additional information from the applicant

**Pending building permit and zoning analysis reviews older than 6 months where there has not been activity are periodically removed from the zoning report.**

**Miscellaneous Zoning Cases**

Ward	Property Address	Zoning	Type	Project Description	Received	Status
2	900 Clark Street	RP	Planned Development	New 27-story mixed-use building with ground floor retail and 383 dwelling units	01/28/25	pending additional information from the applicant
2	1710 Maple Avenue	RP	Special Use	New indoor kennel facility (Dogtopia)	11/11/25	pending staff review
2	1611 Church Street	R4	Amendment to a Previously Approved Major Variation	Modifications to the approved development plan, including the construction of an ADU above a garage, conversion of a rooming unit to a dwelling unit, and various site and building modifications.	11/10/25	pending staff review
5	2112 Foster Street	R3	Minor Variation	Detached accessory building (ADU) located in an interior side yard and less than 10' from principal building	07/14/25	pending application fee payment
5	824 Gaffield Place	R4a	Special Use and Zoning Text Amendment	A new Child Residential Care Home. Previously approved in 2020 but a building permit was not approved within the time frame allowed and the approval expired.	10/15/25	Land Use Commission hearing scheduled for 12/10/25
5	1103 Emerson Street	R6	Major Variations	Demolition of existing structures (2-flat & 4-flat) and construction of a 5-story building with 6 rooming units (including 18 bedrooms), 24 dwelling units, and 5 on-site parking stalls.	12/03/25	Pending staff review
6	3434 Central Street	R2	Planned Development	New 2-story 19,952 sf and 38 parking spaces for a Daycare Center - Child	05/13/25	pending additional information from the applicant
6	2737 Highland Avenue	R1	Major Variations	Major variations to allow an open off-street parking space in a front yard when alley access is available	07/29/25	LUC hearing continued to 01/14/25
7	1404 Rosalie Street	R1	Minor Variation	Minor variation to allow a new addition to be built closer to an existing detached garage than would otherwise be allowed	08/25/25	pending revisions from applicant
7	831 Ingleside Place	R1	Major Variation	Major variation to allow a reduced rear yard setback for an addition	12/03/25	pending staff review
8	707 W Howard St.	B3	Text Amendment & Special Use	Zoning text amendment to allow performance entertainment venues as a special use within the B3 zone district	07/02/25	pending additional information from applicant
8	1027 Harvard Ter	R2	Minor Variation	Impervious surface coverage for a proposed 20' x 22' 2-car detached garage with street and alley access	11/24/25	determination after 12/15/25



To: Luke Stowe, City Manager  
From: David Wilson, HVAC Building Inspector  
Subject: Weekly Field Inspection Report  
Date: December, 5 2025

Enclosed is the weekly summary report of field inspections for construction projects under special monitoring. The report includes the ward, property address, type of construction, inspector notes, and date received.

Please contact me at [davidwilson@cityofevanston.org](mailto: davidwilson@cityofevanston.org) if you have any questions or need additional information.

## Weekly Field Inspection Report

Friday, December 5, 2025

Ward	Property Address	Construction Type	Inspector Notes	Received
*	*	*	*	*
4	1012 Church Street Northlight Theater	Assembly	Roofing has been installed. MEP inspections continue. Temporary bike lane is in place. The alleyway has been closed with offsite parking provided for residents	12/4/2025
*	*	*	*	*
*	Truck Route	*	No changes. Street sweeping continues. Truck route continues to monitored for speed and debris.	12/4/2025
7	1501 Central Street	New Construction	Softball foundations have been completed. Framing inspections continue at stadium. Street sweepers continue to address roadway dust and debris. All trucks continue to pass through truck washing station with manual washing of trucks and street. Construction fence is in place and in good condition.	12/4/2025
*	*	*	*	*
*	*	*	*	*



# Memorandum

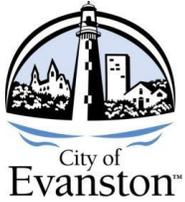
To: Honorable Mayor and Members of the City Council

From: Ike Ogbo, Director, Department of Health & Human

Services Subject: Food Establishment License Application Weekly Report

Date: Dec 4<sup>th</sup>, 2025

Ward	Property Address	Business Name	Date Received	Current Status
7	2545 Prairie	Burl	2/27/25	Pending Inspections
8	751 Howard St	Sabrosura Coffee Bar	1/09/2025	Pending Reviews and Inspections
8	1717 Howard St	Showkey African Cuisine	8/26/2024	Pending Building Permit Application
8	565 Howard St	T.E & Company	8/22/2024	Pending Building Permit Issuance
3	1310 ½ Chicago Ave	Peeled Juice Bar	5/9/2024	Pending Building Permit Issuance and Inspections
7	1995 Campus Dr	NU Center East Lawn Redevelopment	4/5/2024	Pending FCO and Health Review and Inspection
1	817 Noyes	Fred's Bread	4/9/25	Pending Final Inspections
8	743 Howard	Zion African Market	6/12/25	Pending Health Review and Inspections
5	1600 Simpson	Foster School	5/12/25	Pending Health Review and Inspections
7	1921 Central	Tallgrass	4/17/25	Pending Reviews and Inspections
4	1571 Sherman Ave	New York	09/11/25	Pending Plan Reviews and Inspections
3	601 Dempster St	Crepe O'Clock	9/11/25	Pending Inspections
7	1030 Central St	Canal Shores Outdoor Patio	9/11/25	Pending Inspections
1	809 Church St.	Crave Cookies	9/17/25	Pending Inspections
2	2400 Main St.	Snowfruit 558 – within Food4Less	9/18/25	Pending Re-Insp and FCO
3	517 Dempster St.	Windfree Solar Cafe	10/09/25	Pending Fire and Health Inspections and FCO
7	1995 Campus Dr	Luna Pub	10/09/25	Pending Inspections and Building Permit
7	1810 Central	No Longer Human	9/29/25	Pending Inspections and FCO
4	1563 Sherman Ave	Giordano's	11/20/25	Pending Reviews, Inspections, FCO
7	2002 Central St.	Moo Joe's	11/20/25	Pending Inspections and FCO
5	1601 Simpson St.	Beit Shawarna	11/26/25	App received; pending addt. Items for review



# Memorandum

To: Honorable Mayor and Members of the City Council

From: Brian George, Assistant City Attorney

Subject: Weekly Liquor License Application Report

Date: December 5, 2025

There are no pending liquor license applications to report for this week.



# DIRECTOR'S WEEKLY BRIEFING

By NWMC Executive Director Mark L. Fowler



**WEEK ENDING DECEMBER 5, 2025**

## ***Last Call to RSVP for the NWMC Holiday Celebration***

The NWMC Holiday Celebration is next week! We look forward to seeing you all on Wednesday, December 10 from 6:00 p.m. to 8:00 p.m. at the Chateau Ritz, 9100 N. Milwaukee Avenue in *Niles*. We still have room available, so please RSVP your attendance to Marina Durso, 847-296-9200, ext. 122 or [mdurso@nwmc-cog.org](mailto:mdurso@nwmc-cog.org). *Staff contact: Marina Durso*

## ***Deadlines Approaching to Respond to the Councils of Mayors 2027-2031 STP-L Call for Projects***

As previously reported, the North Shore and Northwest Councils of Mayors have opened their Call for Projects for 2027-2031 Surface Transportation Program-Local (STP-L) funding. The [North Shore Call for Projects](#) will be open until December 19, and the [Northwest Call for Projects](#) will be open until December 30. Project selection methodologies and application documents are available on each Council's website.

NWMC staff held a STP-L workshop last month where staff reviewed the Call for Projects timeline, STP-L funding overview and council-specific application requirements. A [recording of the workshop](#) can be found on the NWMC YouTube Channel. Additionally, the North Shore Council of Mayors hosted a workshop in partnership with McHenry County on the Safe Systems Approach process, which is now part of the Council's project selection criteria. A [recording of that workshop](#) is also available on the NWMC YouTube Channel.

For questions about the North Shore Council call for projects, please contact Brian Larson, [blarson@nwmc-cog.org](mailto:blarson@nwmc-cog.org) and for the Northwest Council, please contact Eric Czarnota, [eczarnota@nwmc-cog.org](mailto:eczarnota@nwmc-cog.org). *Staff contacts: Eric Czarnota, Brian Larson*

## ***Plan Now, Save Later: The SPC & Sourcewell Can Help Prepare for Seasonal Shifts***

The colder months are here and as unpredictable weather becomes the norm, public works departments turn their attention to preparing infrastructure for seasonal challenges. Emergencies, limited staff, aging equipment and facility limitations often push maintenance into reactive mode, increasing costs and straining operations. Take the worry out of that uncertainty with trusted solutions through the Suburban Purchasing Cooperative (SPC) and our program alliance with [Sourcewell](#).

Instead of enduring procurement delays or pushing projects to next year, agencies can rely on the SPC and Sourcewell for fast access to competitively solicited contracts for infrastructure maintenance services. Connect with local, qualified suppliers ready to support weather-sensitive projects for everything from pavement repairs to storm system checks.

Now is the perfect time to plan for:

- Pavement maintenance and crack sealing
- Culvert, drainage, and stormwater system checks
- Utility system tune-ups
- Bridge and guardrail inspection/repair
- Fleet maintenance for utility trucks or snowplows
- Emergency response site readiness
- Community grounds care

Sourcewell's cooperative contracts eliminate delays, reduce administrative burdens, and support public purchasing requirements so your team can efficiently maintain the roads, utilities, and facilities your community relies on, no matter the season. [Explore Sourcewell Contracts](#).

For questions or additional information, please contact staff or Sourcewell contacts Nicole Allen, 224-661-1825 or

[Nicole.Allen@sourcewell-mn.gov](mailto:Nicole.Allen@sourcewell-mn.gov), or Aaron Peterson, 218-541-5299 or [Aaron.Peterson@sourcewell-mn.gov](mailto:Aaron.Peterson@sourcewell-mn.gov). *Staff contact: Ellen Dayan*

### ***Granite Has Solutions to Replace Plain Old Telephone Service (POTS) and Analog Lines***

As part of its efforts to transition customers away from analog voice POTS lines, AT&T is moving forward with plans to “grandfather” POTS services across most of its territory by March 1, 2026.

SPC Telecommunications provider [Granite Government Solutions](#) (Contract #205) has received numerous notices from AT&T indicating that their wire centers will begin grandfathering services which means that rates for analog phone lines will increase and service issues will not be corrected. Over the coming weeks, Granite Senior Regional Account Manager Frank Ventrella will contact municipalities to discuss cost-effective solutions to this problem. If you have analog phone lines with any carrier, please request a free consultation from Granite. For questions or additional information, please contact staff or Frank Ventrella, 630-649-0823 or [fventrella@granitenet.com](mailto:fventrella@granitenet.com). *Staff contact: Ellen Dayan*

### ***Final Reminder: Cast Your Ballot in the IMRF Executive Trustee Election***

The Illinois Municipal Retirement Fund (IMRF) is the public pension fund that administers retirement, disability, and death benefits for employees of local government in Illinois. As previously reported, IMRF is holding an election for Executive Trustee. Two seats are uncontested; *Schaumburg Village Manager Brian Townsend* will serve a 5-year term starting January 1, 2026, and DuPage County Treasurer Gwen Henry will serve a 2-year term.

IMRF employers will elect one Executive Trustee for a three-year term of office. [Peter Stefan](#), Finance Director/Treasurer for the Village of Lake in the Hills, is the only municipal candidate running for this seat. He is currently completing a five-year term as an IMRF Executive Trustee and is running for re-election. He has 37 years of experience in the Illinois municipal finance arena. Having served as both an Employee Trustee and an Executive Trustee, he brings strong municipal finance and IMRF experience to the Board.

Election packets containing candidate biographies, instructions, and the appropriate ballot have been mailed to all IMRF employers. Completed ballots must be returned to IMRF by 4:30 p.m. on Thursday, December 11, 2025. *Staff contact: Mark Fowler*

### ***RTA Opens Access to Transit Call for Projects***

*From our partners at the Regional Transportation Authority (RTA):*

The call for projects is now open through Friday, January 16 for RTA's [Access to Transit program](#), which improves access to the regional transit system for people walking and biking, implementing recommendations from planning studies completed through the RTA's [Community Planning program](#). To date, Access to Transit has funded 51 projects in municipalities throughout the region for a total investment of \$23.8 million.

Eligible projects include ADA accessibility improvements, bicycle infrastructure, intersection improvements, sidewalk gap connections, wayfinding, and more. Newly eligible this year from [Senate Bill 2111](#) are Trail-Supportive Development infrastructure improvements that are located within one-quarter mile of a public trail and are designed to facilitate access to and use of public transit.

RTA staff are offering a virtual Open House session during which applicants can ask questions about the application process, about specific project ideas, and anything else related to the call for projects. Potential applicants can participate at any time during the Open House session on Wednesday, January 7, 2026 – 9:30 to 10:30 a.m. [Register here](#). Applicants can email questions to [applications@rtachicago.org](mailto:applications@rtachicago.org) or contact RTA Government Affairs staff to be connected to the Local Planning team. *Staff contacts: Eric Czarnota, Brian Larson*

### ***Last Call to Apply for the Cook County Water Affordability Pilot Program***

The Cook County Water Affordability Program is accepting applications for grants that provide up to \$245,000 per municipality to develop and/or implement projects that tackle water affordability challenges. Submitted projects should support residents disproportionately impacted by unaffordable water bills and may include cost of service and water rate studies, leak alert and billing system upgrades, and customer outreach and engagement efforts. All municipalities delivering water to residential customers within suburban Cook County are eligible to apply. Applications are due by Tuesday, December 9. Please visit [notice of funding opportunity](#) for more information and

application instructions. Contact [CCWaterAffordability@ElevateNP.org](mailto:CCWaterAffordability@ElevateNP.org) with additional questions. *Staff contact: Larry Bury*

### ***Where Would You Like to See New Rail Stations?***

*From our partners at the Cook County Department of Transportation and Highways (DOTH):*

Please help the Cook County DoTH promote a survey by sharing the [attached flyer](#) with your members, which can also be accessing at [www.cookrailsurvey.com](http://www.cookrailsurvey.com). The survey will run through December 31.

The survey is part of a study DoTH is leading to investigate where additional transit rail stations should be considered along existing transit rail lines within Cook County. This effort is called the Rail Infill Station Study and is being conducted in partnership with CDOT, CTA, and Metra. The expected results of the study include a set of prioritized stations for the agencies and stakeholders to further investigate and develop, as well as a vision for how key stations may fit into both the local context and the broader transit network. Work on the study is expected to be completed in 2026.

Both CTA and Metra rail networks are being evaluated, and we are seeking input through the online survey from the general public and local and regional stakeholders. These survey results will help us better understand and prioritize opportunities for future rail stations. Social media posts and car card advertisements for the survey will begin appearing on CTA and Metra trains in the coming weeks so please be on the lookout for those as well. We also welcome COG and COM staff to complete the survey. Kindly limit to one response per organization or municipality.

Please direct any questions about the survey or study to Sam Waldorf ([Samuel.Waldorf@cookcountyil.gov](mailto:Samuel.Waldorf@cookcountyil.gov)), Nicholas Riehle ([Nicholas.Riehle@cookcountyil.gov](mailto:Nicholas.Riehle@cookcountyil.gov)), or Ryan Ruehle ([Ryan.Ruehle@cookcountyil.gov](mailto:Ryan.Ruehle@cookcountyil.gov)). *Staff contacts: Eric Czarnota, Brian Larson*

### ***Newsy Items of the Week***

*Chicago Sun-Times:* [Chicago, suburbs to get millions from PCB pollution settlement with Monsanto](#)

*Daily Herald:* [‘A transformational bill:’ Transit measure gets a victory lap but questions remain on cost, local control](#)

*Chicago Sun-Times:* [Chicago overtakes NYC for worst vehicle congestion in the US, survey says](#)

### ***Meetings and Events***

*NWMC Bicycle/Pedestrian and Transportation Committee* networking event will be held on Tuesday, December 9 at 10:30 a.m. at the NWMC office.

*NWMC Holiday Celebration* will be held on Wednesday, December 10 at 6:00 p.m. at the Chateau Ritz, 9100 N. Milwaukee Avenue in Niles.

*NWMC Legislative Committee* will meet on Wednesday, December 17 at 8:30 a.m. via videoconference.

### ***NWMC Staff***

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